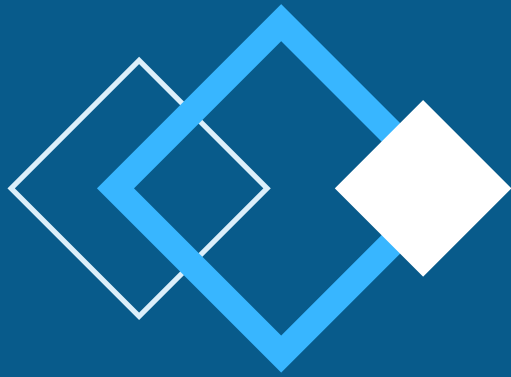




2023 ANNUAL REPORT

Game Changers Foundation





WELCOME MESSAGE

Dear Game Changers Family,

As we reflect on the past year, I am filled with gratitude and pride for all that we have achieved together. In partnership with our dedicated team, supporters, and volunteers, we have reached and inspired over 3,000 children across various camps, school awareness events, and seminars. Through these programs, young minds have been introduced to the essential values of gratitude, self-awareness, identity, and empathy. This transformative journey is empowering children to not only understand these core values but also integrate them into their lives, creating a foundation of resilience and compassion that will impact their communities for years to come.

A notable highlight has been the work of our GoCycle project team, who gathered this year with a strong focus on sustainability and expansion. Their aim is to establish cycling communities that go beyond simple participation, fostering a space where deeper, meaningful connections can be nurtured. Together, they have mapped out strategic steps to ensure the project's longevity and growth, aiming to create experiences that resonate with individuals on a personal and communal level.

Additionally, the team invested significant time and effort into developing high-quality content for GoCycle. This content will serve as a cornerstone in our mission to educate, inspire, and engage new participants, as well as to deepen the commitment of our existing community.

Thank you for your continued support and dedication. Together, we are changing lives, one value and one community at a time. Let us look forward to an even more impactful year ahead as we continue to make a difference.

With gratitude,
Silvester
CEO, Game Changers Foundation



VISION

Values in young people; transformation in communities

2023 IN NUMBERS



3000+
Children Engaged



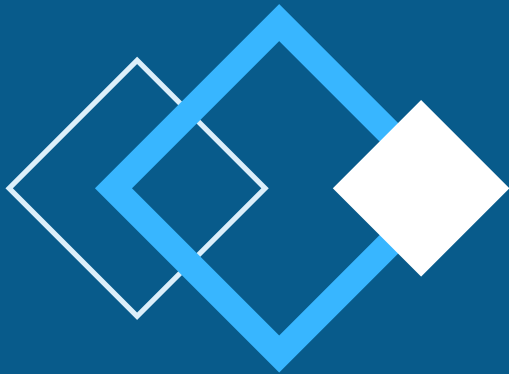
2
Expeditions



8
Value Education Camps



5
Leader Development
Trainings

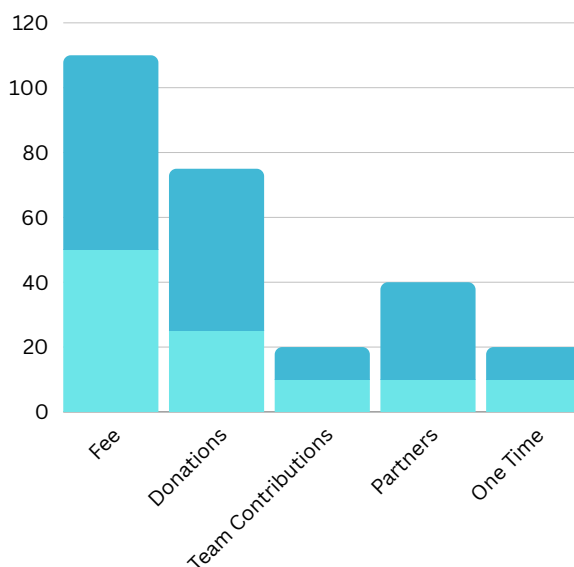
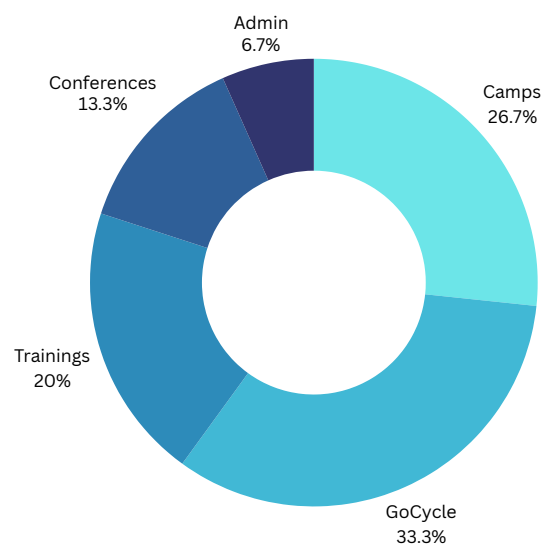


PROJECTS REVIEW

Game Changers Foundation had always functioned with a conviction that young people hold the key to bring about transformation in communities over time. inculcating a strong and positive value system is what we strive to achieve in and trough all our projects. Similarly, developing and equipping leaders who work amongst young people is also a necessity we as an organisation see for delivering quality programs aimed at achieving desired outcomes, leader development is thus another area of focus at Game Changers.

Year 2023

The year 2023 saw the team engage over 3000 children, conduct 5 leader development trainings and 8 unique camps for different ages groups of children acrosss India. We also went on 2 big GoCycle expeditions with an aim to bring in new leaders and and foresee and plan for the future. The circle graph depicts the activity and the percentage budget spent on them.



Revenue Streams

Most of the revenue for Game Changers comes from fees charged for camps conducted and team contribution. We however aim to raise funds through donations and partner contribution for the year 2025. The X-Axis depicts income stream and the Y-Axis shows income in thousands. Clearly the projection for 2024 is to double revenue from fees charged for camps, donations and improve partner contribution while maintaining team contributions and one time donations.

ANNUAL INCOME & EXPENSES

The revenue generated in 2024 is as shown below. It must be said that we have partners who contribute in kind based on the project. We aim to encourage contributions in cash and kind, whatever helps in hastening the vision on the organisation in reaching young people across the country.

Stream	Revenue
Camp Fee	100000
Donations	10000
Partners	20000

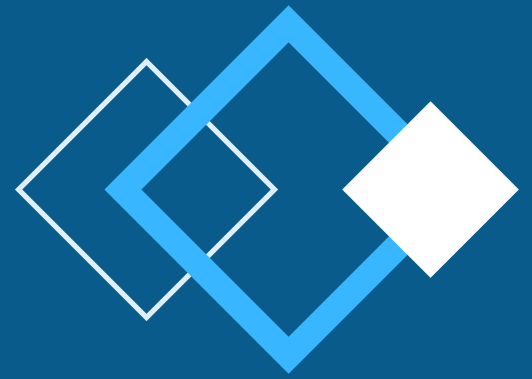
Stream	Expense
Camp	25000
Trainings	20000
Travel	25000
Conference	45000
Admin	10000
Logistics	10000

It is our endeavor to make our projects and programs accessible, simple and cost efficient and hence our yearly budgets are meagre and achievable. With an eye for expansion the foundation aims to recruit new partners and donors the coming year. We hope to achieve this through promotions and relationship building.

Year Revenue : INR 130000/-

Year Expense: INR 135000/-

THANK YOU



As we close another remarkable year, we extend our heartfelt gratitude to everyone who has journeyed alongside us. From our passionate team members and dedicated volunteers to our generous donors and supportive partners, each of you has played a vital role in the achievements we celebrate today.

Your unwavering support has empowered us to reach new heights, enriching lives and building stronger communities through our shared mission. Because of you, thousands of children and families have experienced meaningful change, gained valuable insights, and embraced values that will guide them for a lifetime.

Thank you for believing in our vision and for the countless ways you have contributed. Together, we are making an impact that will ripple across generations. Here's to another year of purpose, progress, and partnership!

With gratitude,
Game Changers Foundation

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